

**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
12:47 p. m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>EQG</b>	<b>EQUIDAD DE GENERO / DESARROLLO HUMANO Y SOCIAL CON IGUALDAD DE GENERO</b>											
	<b>501 PARTICIPACIONES</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$28,000.00	-\$2,877.93	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$16,000.00	\$9,122.07	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$9,122.07	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$9,122.07	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$95,469.00	-\$94,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	\$2,469.00	-\$1,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
3750	Viáticos en el país	\$2,469.00	-\$1,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
3751	Viáticos en el país	\$2,469.00	-\$1,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	\$42,000.00	-\$17,535.60	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$42,000.00	-\$17,535.60	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
5110	Muebles de oficina y estantería	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$24,464.40	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$24,464.40	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
	<b>PARTICIPACIONES</b>	<b>\$165,469.00</b>	<b>-\$114,894.53</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>
	<b>EQUIDAD DE GENERO / DESARROLLO H</b>	<b>\$165,469.00</b>	<b>-\$114,894.53</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>
<b>FFM</b>	<b>FORTALECIMIENTO DE LAS FINANZAS MUNICIPALES/ADMINISTRACION MUNICIPAL</b>											
	<b>101 RECURSOS PROPIOS</b>											

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$450,460.00</b>	<b>-\$64,212.48</b>	<b>\$386,247.52</b>	<b>\$386,247.52</b>	<b>\$0.00</b>	<b>\$386,247.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,247.52</b>	<b>\$386,247.52</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$210,460.00</b>	<b>-\$29,464.63</b>	<b>\$180,995.37</b>	<b>\$180,995.37</b>	<b>\$0.00</b>	<b>\$180,995.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,995.37</b>	<b>\$180,995.37</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$80,460.00	-\$28,371.86	\$52,088.14	\$52,088.14	\$0.00	\$52,088.14	\$0.00	\$0.00	\$52,088.14	\$52,088.14	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,460.00	-\$28,371.86	\$52,088.14	\$52,088.14	\$0.00	\$52,088.14	\$0.00	\$0.00	\$52,088.14	\$52,088.14	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$17,632.75	\$12,367.25	\$12,367.25	\$0.00	\$12,367.25	\$0.00	\$0.00	\$12,367.25	\$12,367.25	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$17,632.75	\$12,367.25	\$12,367.25	\$0.00	\$12,367.25	\$0.00	\$0.00	\$12,367.25	\$12,367.25	\$0.00
2160	Material de limpieza	\$50,000.00	\$37,639.98	\$87,639.98	\$87,639.98	\$0.00	\$87,639.98	\$0.00	\$0.00	\$87,639.98	\$87,639.98	\$0.00
2161	Material de limpieza	\$50,000.00	\$37,639.98	\$87,639.98	\$87,639.98	\$0.00	\$87,639.98	\$0.00	\$0.00	\$87,639.98	\$87,639.98	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$21,100.00	\$28,900.00	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$28,900.00	\$28,900.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$21,100.00	\$28,900.00	\$28,900.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$28,900.00	\$28,900.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$45,000.00</b>	<b>-\$2,601.25</b>	<b>\$42,398.75</b>	<b>\$42,398.75</b>	<b>\$0.00</b>	<b>\$42,398.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,398.75</b>	<b>\$42,398.75</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$45,000.00	-\$2,601.25	\$42,398.75	\$42,398.75	\$0.00	\$42,398.75	\$0.00	\$0.00	\$42,398.75	\$42,398.75	\$0.00
2211	Productos alimenticios para personas	\$45,000.00	-\$2,601.25	\$42,398.75	\$42,398.75	\$0.00	\$42,398.75	\$0.00	\$0.00	\$42,398.75	\$42,398.75	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$15,000.00</b>	<b>-\$12,265.00</b>	<b>\$2,735.00</b>	<b>\$2,735.00</b>	<b>\$0.00</b>	<b>\$2,735.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,735.00</b>	<b>\$2,735.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$12,265.00	\$2,735.00	\$2,735.00	\$0.00	\$2,735.00	\$0.00	\$0.00	\$2,735.00	\$2,735.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$12,265.00	\$2,735.00	\$2,735.00	\$0.00	\$2,735.00	\$0.00	\$0.00	\$2,735.00	\$2,735.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$25,000.00</b>	<b>\$86,410.00</b>	<b>\$111,410.00</b>	<b>\$111,410.00</b>	<b>\$0.00</b>	<b>\$111,410.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,410.00</b>	<b>\$111,410.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$25,000.00	\$86,410.00	\$111,410.00	\$111,410.00	\$0.00	\$111,410.00	\$0.00	\$0.00	\$111,410.00	\$111,410.00	\$0.00
2611	Combustibles	\$25,000.00	\$60,300.00	\$85,300.00	\$85,300.00	\$0.00	\$85,300.00	\$0.00	\$0.00	\$85,300.00	\$85,300.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$26,110.00	\$26,110.00	\$26,110.00	\$0.00	\$26,110.00	\$0.00	\$0.00	\$26,110.00	\$26,110.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$15,000.00</b>	<b>-\$12,164.00</b>	<b>\$2,836.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,836.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$2,836.00	\$2,836.00	\$2,836.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$2,836.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,836.00	\$2,836.00	\$2,836.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$2,836.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$115,000.00</b>	<b>-\$69,127.60</b>	<b>\$45,872.40</b>	<b>\$45,872.40</b>	<b>\$0.00</b>	<b>\$45,872.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,872.40</b>	<b>\$45,872.40</b>	<b>\$0.00</b>
2910	Herramientas menores	\$85,000.00	-\$61,045.60	\$23,954.40	\$23,954.40	\$0.00	\$23,954.40	\$0.00	\$0.00	\$23,954.40	\$23,954.40	\$0.00
2911	Herramientas menores	\$85,000.00	-\$61,045.60	\$23,954.40	\$23,954.40	\$0.00	\$23,954.40	\$0.00	\$0.00	\$23,954.40	\$23,954.40	\$0.00

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

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12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$8,082.00	\$21,918.00	\$21,918.00	\$0.00	\$21,918.00	\$0.00	\$0.00	\$21,918.00	\$21,918.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$8,082.00	\$21,918.00	\$21,918.00	\$0.00	\$21,918.00	\$0.00	\$0.00	\$21,918.00	\$21,918.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$828,000.00</b>	<b>-\$296,724.96</b>	<b>\$531,275.04</b>	<b>\$531,275.04</b>	<b>\$0.00</b>	<b>\$531,275.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$531,275.04</b>	<b>\$531,275.04</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$458,000.00</b>	<b>-\$199,092.07</b>	<b>\$258,907.93</b>	<b>\$258,907.93</b>	<b>\$0.00</b>	<b>\$258,907.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,907.93</b>	<b>\$258,907.93</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$400,000.00	-\$165,326.07	\$234,673.93	\$234,673.93	\$0.00	\$234,673.93	\$0.00	\$0.00	\$234,673.93	\$234,673.93	\$0.00
3111	Energía eléctrica	\$400,000.00	-\$165,326.07	\$234,673.93	\$234,673.93	\$0.00	\$234,673.93	\$0.00	\$0.00	\$234,673.93	\$234,673.93	\$0.00
3130	Agua	\$25,000.00	-\$8,049.00	\$16,951.00	\$16,951.00	\$0.00	\$16,951.00	\$0.00	\$0.00	\$16,951.00	\$16,951.00	\$0.00
3131	Agua	\$25,000.00	-\$8,049.00	\$16,951.00	\$16,951.00	\$0.00	\$16,951.00	\$0.00	\$0.00	\$16,951.00	\$16,951.00	\$0.00
3140	Telefonía tradicional	\$8,000.00	-\$2,442.00	\$5,558.00	\$5,558.00	\$0.00	\$5,558.00	\$0.00	\$0.00	\$5,558.00	\$5,558.00	\$0.00
3141	Telefonía tradicional	\$8,000.00	-\$2,442.00	\$5,558.00	\$5,558.00	\$0.00	\$5,558.00	\$0.00	\$0.00	\$5,558.00	\$5,558.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$23,275.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$23,275.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$108,000.00</b>	<b>-\$79,428.04</b>	<b>\$28,571.96</b>	<b>\$28,571.96</b>	<b>\$0.00</b>	<b>\$28,571.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,571.96</b>	<b>\$28,571.96</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$108,000.00	-\$79,428.04	\$28,571.96	\$28,571.96	\$0.00	\$28,571.96	\$0.00	\$0.00	\$28,571.96	\$28,571.96	\$0.00
3291	Otros arrendamientos	\$108,000.00	-\$79,428.04	\$28,571.96	\$28,571.96	\$0.00	\$28,571.96	\$0.00	\$0.00	\$28,571.96	\$28,571.96	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$20,000.00</b>	<b>-\$10,720.00</b>	<b>\$9,280.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,280.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	-\$10,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	-\$10,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$15,000.00</b>	<b>-\$14,368.96</b>	<b>\$631.04</b>	<b>\$631.04</b>	<b>\$0.00</b>	<b>\$631.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$631.04</b>	<b>\$631.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	-\$4,368.96	\$631.04	\$631.04	\$0.00	\$631.04	\$0.00	\$0.00	\$631.04	\$631.04	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$4,368.96	\$631.04	\$631.04	\$0.00	\$631.04	\$0.00	\$0.00	\$631.04	\$631.04	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$105,000.00</b>	<b>\$54,909.69</b>	<b>\$159,909.69</b>	<b>\$159,909.69</b>	<b>\$0.00</b>	<b>\$159,909.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,909.69</b>	<b>\$159,909.69</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$25,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$25,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$13,500.10	\$1,499.90	\$1,499.90	\$0.00	\$1,499.90	\$0.00	\$0.00	\$1,499.90	\$1,499.90	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$13,500.10	\$1,499.90	\$1,499.90	\$0.00	\$1,499.90	\$0.00	\$0.00	\$1,499.90	\$1,499.90	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$37,509.79	\$97,509.79	\$97,509.79	\$0.00	\$97,509.79	\$0.00	\$0.00	\$97,509.79	\$97,509.79	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$37,509.79	\$97,509.79	\$97,509.79	\$0.00	\$97,509.79	\$0.00	\$0.00	\$97,509.79	\$97,509.79	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$56,840.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$56,840.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$32,000.00</b>	<b>\$27,254.22</b>	<b>\$59,254.22</b>	<b>\$59,254.22</b>	<b>\$0.00</b>	<b>\$59,254.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,254.22</b>	<b>\$59,254.22</b>	<b>\$0.00</b>

**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y | 09/mar./2022  
hora de Impresión | 12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$32,000.00	\$27,254.22	\$59,254.22	\$59,254.22	\$0.00	\$59,254.22	\$0.00	\$0.00	\$59,254.22	\$59,254.22	\$0.00
3751	Viáticos en el país	\$32,000.00	\$27,254.22	\$59,254.22	\$59,254.22	\$0.00	\$59,254.22	\$0.00	\$0.00	\$59,254.22	\$59,254.22	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$50,000.00</b>	<b>-\$39,030.80</b>	<b>\$10,969.20</b>	<b>\$10,969.20</b>	<b>\$0.00</b>	<b>\$10,969.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,969.20</b>	<b>\$10,969.20</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$50,000.00	-\$39,030.80	\$10,969.20	\$10,969.20	\$0.00	\$10,969.20	\$0.00	\$0.00	\$10,969.20	\$10,969.20	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	-\$39,030.80	\$10,969.20	\$10,969.20	\$0.00	\$10,969.20	\$0.00	\$0.00	\$10,969.20	\$10,969.20	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$40,000.00</b>	<b>-\$36,249.00</b>	<b>\$3,751.00</b>	<b>\$3,751.00</b>	<b>\$0.00</b>	<b>\$3,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,751.00</b>	<b>\$3,751.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$40,000.00	-\$36,249.00	\$3,751.00	\$3,751.00	\$0.00	\$3,751.00	\$0.00	\$0.00	\$3,751.00	\$3,751.00	\$0.00
3921	Impuestos y derechos	\$40,000.00	-\$36,249.00	\$3,751.00	\$3,751.00	\$0.00	\$3,751.00	\$0.00	\$0.00	\$3,751.00	\$3,751.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$50,000.00</b>	<b>-\$41,381.20</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$50,000.00</b>	<b>-\$41,381.20</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$25,000.00	-\$16,381.20	\$8,618.80	\$8,618.80	\$0.00	\$8,618.80	\$0.00	\$0.00	\$8,618.80	\$8,618.80	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	-\$16,381.20	\$8,618.80	\$8,618.80	\$0.00	\$8,618.80	\$0.00	\$0.00	\$8,618.80	\$8,618.80	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,328,460.00</b>	<b>-\$402,318.64</b>	<b>\$926,141.36</b>	<b>\$926,141.36</b>	<b>\$0.00</b>	<b>\$926,141.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$926,141.36</b>	<b>\$926,141.36</b>	<b>\$0.00</b>
<b>501 PARTICIPACIONES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,890,000.00</b>	<b>-\$288,346.19</b>	<b>\$5,601,653.81</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,601,653.81</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$5,740,000.00</b>	<b>-\$380,897.52</b>	<b>\$5,359,102.48</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,359,102.48</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$5,740,000.00	-\$380,897.52	\$5,359,102.48	\$5,359,102.48	\$0.00	\$5,359,102.48	\$0.00	\$0.00	\$5,359,102.48	\$5,359,102.48	\$0.00
1131	Sueldo Base al Personal de Base	\$2,100,000.00	\$15,882.49	\$2,115,882.49	\$2,115,882.49	\$0.00	\$2,115,882.49	\$0.00	\$0.00	\$2,115,882.49	\$2,115,882.49	\$0.00
1132	Sueldo Base al Personal de Confianza	\$3,640,000.00	-\$396,780.01	\$3,243,219.99	\$3,243,219.99	\$0.00	\$3,243,219.99	\$0.00	\$0.00	\$3,243,219.99	\$3,243,219.99	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$150,000.00</b>	<b>\$92,551.33</b>	<b>\$242,551.33</b>	<b>\$242,551.33</b>	<b>\$0.00</b>	<b>\$242,551.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242,551.33</b>	<b>\$242,551.33</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	\$92,551.33	\$242,551.33	\$242,551.33	\$0.00	\$242,551.33	\$0.00	\$0.00	\$242,551.33	\$242,551.33	\$0.00
1322	Gratificación de fin de año	\$150,000.00	\$92,551.33	\$242,551.33	\$242,551.33	\$0.00	\$242,551.33	\$0.00	\$0.00	\$242,551.33	\$242,551.33	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,445,000.00</b>	<b>\$426,729.56</b>	<b>\$1,871,729.56</b>	<b>\$1,871,729.56</b>	<b>\$0.00</b>	<b>\$1,871,729.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,871,729.56</b>	<b>\$1,871,729.56</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$360,000.00</b>	<b>\$208,449.99</b>	<b>\$568,449.99</b>	<b>\$568,449.99</b>	<b>\$0.00</b>	<b>\$568,449.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568,449.99</b>	<b>\$568,449.99</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$185,000.00	\$188,546.85	\$373,546.85	\$373,546.85	\$0.00	\$373,546.85	\$0.00	\$0.00	\$373,546.85	\$373,546.85	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$185,000.00	\$188,546.85	\$373,546.85	\$373,546.85	\$0.00	\$373,546.85	\$0.00	\$0.00	\$373,546.85	\$373,546.85	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$29,640.60	\$79,640.60	\$79,640.60	\$0.00	\$79,640.60	\$0.00	\$0.00	\$79,640.60	\$79,640.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$29,640.60	\$79,640.60	\$79,640.60	\$0.00	\$79,640.60	\$0.00	\$0.00	\$79,640.60	\$79,640.60	\$0.00
2160	Material de limpieza	\$80,000.00	-\$19,337.46	\$60,662.54	\$60,662.54	\$0.00	\$60,662.54	\$0.00	\$0.00	\$60,662.54	\$60,662.54	\$0.00
2161	Material de limpieza	\$80,000.00	-\$19,337.46	\$60,662.54	\$60,662.54	\$0.00	\$60,662.54	\$0.00	\$0.00	\$60,662.54	\$60,662.54	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$45,000.00	\$9,600.00	\$54,600.00	\$54,600.00	\$0.00	\$54,600.00	\$0.00	\$0.00	\$54,600.00	\$54,600.00	\$0.00

**MUNICIPIO DE MOLCAXAC**  
Puebla

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021**

Fecha y hora de Impresión | 09/mar./2022  
12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2181	Materiales para el registro e identificación de bienes y per	\$45,000.00	\$9,600.00	\$54,600.00	\$54,600.00	\$0.00	\$54,600.00	\$0.00	\$0.00	\$54,600.00	\$54,600.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$20,000.00</b>	<b>-\$8,902.50</b>	<b>\$11,097.50</b>	<b>\$11,097.50</b>	<b>\$0.00</b>	<b>\$11,097.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,097.50</b>	<b>\$11,097.50</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$20,000.00	-\$8,902.50	\$11,097.50	\$11,097.50	\$0.00	\$11,097.50	\$0.00	\$0.00	\$11,097.50	\$11,097.50	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	-\$8,902.50	\$11,097.50	\$11,097.50	\$0.00	\$11,097.50	\$0.00	\$0.00	\$11,097.50	\$11,097.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$40,000.00</b>	<b>-\$26,451.60</b>	<b>\$13,548.40</b>	<b>\$13,548.40</b>	<b>\$0.00</b>	<b>\$13,548.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,548.40</b>	<b>\$13,548.40</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$2,704.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	\$0.00	\$7,296.00	\$7,296.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$2,704.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	\$0.00	\$7,296.00	\$7,296.00	\$0.00
2590	Otros productos químicos	\$30,000.00	-\$23,747.60	\$6,252.40	\$6,252.40	\$0.00	\$6,252.40	\$0.00	\$0.00	\$6,252.40	\$6,252.40	\$0.00
2591	Otros productos químicos	\$30,000.00	-\$23,747.60	\$6,252.40	\$6,252.40	\$0.00	\$6,252.40	\$0.00	\$0.00	\$6,252.40	\$6,252.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$845,000.00</b>	<b>\$337,741.63</b>	<b>\$1,182,741.63</b>	<b>\$1,182,741.63</b>	<b>\$0.00</b>	<b>\$1,182,741.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,182,741.63</b>	<b>\$1,182,741.63</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$845,000.00	\$337,741.63	\$1,182,741.63	\$1,182,741.63	\$0.00	\$1,182,741.63	\$0.00	\$0.00	\$1,182,741.63	\$1,182,741.63	\$0.00
2611	Combustibles	\$800,000.00	\$353,459.12	\$1,153,459.12	\$1,153,459.12	\$0.00	\$1,153,459.12	\$0.00	\$0.00	\$1,153,459.12	\$1,153,459.12	\$0.00
2612	Lubricantes y Aditivos	\$45,000.00	-\$15,717.49	\$29,282.51	\$29,282.51	\$0.00	\$29,282.51	\$0.00	\$0.00	\$29,282.51	\$29,282.51	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$140,000.00</b>	<b>-\$44,107.96</b>	<b>\$95,892.04</b>	<b>\$95,892.04</b>	<b>\$0.00</b>	<b>\$95,892.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,892.04</b>	<b>\$95,892.04</b>	<b>\$0.00</b>
2910	Herramientas menores	\$75,000.00	\$2,892.04	\$77,892.04	\$77,892.04	\$0.00	\$77,892.04	\$0.00	\$0.00	\$77,892.04	\$77,892.04	\$0.00
2911	Herramientas menores	\$75,000.00	\$2,892.04	\$77,892.04	\$77,892.04	\$0.00	\$77,892.04	\$0.00	\$0.00	\$77,892.04	\$77,892.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$47,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	-\$47,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,450,000.00</b>	<b>\$653,806.61</b>	<b>\$2,103,806.61</b>	<b>\$2,103,806.61</b>	<b>\$0.00</b>	<b>\$2,103,806.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,103,806.61</b>	<b>\$2,103,806.61</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$90,000.00</b>	<b>-\$332.40</b>	<b>\$89,667.60</b>	<b>\$89,667.60</b>	<b>\$0.00</b>	<b>\$89,667.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,667.60</b>	<b>\$89,667.60</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$55,000.00	-\$3,004.00	\$51,996.00	\$51,996.00	\$0.00	\$51,996.00	\$0.00	\$0.00	\$51,996.00	\$51,996.00	\$0.00
3111	Energía eléctrica	\$55,000.00	-\$3,004.00	\$51,996.00	\$51,996.00	\$0.00	\$51,996.00	\$0.00	\$0.00	\$51,996.00	\$51,996.00	\$0.00
3130	Agua	\$7,000.00	\$10,924.00	\$17,924.00	\$17,924.00	\$0.00	\$17,924.00	\$0.00	\$0.00	\$17,924.00	\$17,924.00	\$0.00
3131	Agua	\$7,000.00	\$10,924.00	\$17,924.00	\$17,924.00	\$0.00	\$17,924.00	\$0.00	\$0.00	\$17,924.00	\$17,924.00	\$0.00
3140	Telefonía tradicional	\$3,000.00	\$860.00	\$3,860.00	\$3,860.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$3,860.00	\$3,860.00	\$0.00
3141	Telefonía tradicional	\$3,000.00	\$860.00	\$3,860.00	\$3,860.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$3,860.00	\$3,860.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$9,112.40	\$15,887.60	\$15,887.60	\$0.00	\$15,887.60	\$0.00	\$0.00	\$15,887.60	\$15,887.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$9,112.40	\$15,887.60	\$15,887.60	\$0.00	\$15,887.60	\$0.00	\$0.00	\$15,887.60	\$15,887.60	\$0.00

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$50,000.00</b>	<b>-\$22,637.92</b>	<b>\$27,362.08</b>	<b>\$27,362.08</b>	<b>\$0.00</b>	<b>\$27,362.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,362.08</b>	<b>\$27,362.08</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$50,000.00	-\$22,637.92	\$27,362.08	\$27,362.08	\$0.00	\$27,362.08	\$0.00	\$0.00	\$27,362.08	\$27,362.08	\$0.00
3291	Otros arrendamientos	\$50,000.00	-\$22,637.92	\$27,362.08	\$27,362.08	\$0.00	\$27,362.08	\$0.00	\$0.00	\$27,362.08	\$27,362.08	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$760,000.00</b>	<b>\$290,863.09</b>	<b>\$1,050,863.09</b>	<b>\$1,050,863.09</b>	<b>\$0.00</b>	<b>\$1,050,863.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050,863.09</b>	<b>\$1,050,863.09</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	\$224,399.99	\$684,399.99	\$684,399.99	\$0.00	\$684,399.99	\$0.00	\$0.00	\$684,399.99	\$684,399.99	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	\$224,399.99	\$684,399.99	\$684,399.99	\$0.00	\$684,399.99	\$0.00	\$0.00	\$684,399.99	\$684,399.99	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$66,463.10	\$366,463.10	\$366,463.10	\$0.00	\$366,463.10	\$0.00	\$0.00	\$366,463.10	\$366,463.10	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$66,463.10	\$366,463.10	\$366,463.10	\$0.00	\$366,463.10	\$0.00	\$0.00	\$366,463.10	\$366,463.10	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$40,000.00</b>	<b>-\$29,470.67</b>	<b>\$10,529.33</b>	<b>\$10,529.33</b>	<b>\$0.00</b>	<b>\$10,529.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,529.33</b>	<b>\$10,529.33</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	-\$4,470.67	\$10,529.33	\$10,529.33	\$0.00	\$10,529.33	\$0.00	\$0.00	\$10,529.33	\$10,529.33	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	-\$4,470.67	\$10,529.33	\$10,529.33	\$0.00	\$10,529.33	\$0.00	\$0.00	\$10,529.33	\$10,529.33	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$155,000.00</b>	<b>\$397,424.57</b>	<b>\$552,424.57</b>	<b>\$552,424.57</b>	<b>\$0.00</b>	<b>\$552,424.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$552,424.57</b>	<b>\$552,424.57</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$287,585.00	\$317,585.00	\$317,585.00	\$0.00	\$317,585.00	\$0.00	\$0.00	\$317,585.00	\$317,585.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$287,585.00	\$317,585.00	\$317,585.00	\$0.00	\$317,585.00	\$0.00	\$0.00	\$317,585.00	\$317,585.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$25,000.00	-\$6,666.84	\$18,333.16	\$18,333.16	\$0.00	\$18,333.16	\$0.00	\$0.00	\$18,333.16	\$18,333.16	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$25,000.00	-\$6,666.84	\$18,333.16	\$18,333.16	\$0.00	\$18,333.16	\$0.00	\$0.00	\$18,333.16	\$18,333.16	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$19,912.41	\$119,912.41	\$119,912.41	\$0.00	\$119,912.41	\$0.00	\$0.00	\$119,912.41	\$119,912.41	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$19,912.41	\$119,912.41	\$119,912.41	\$0.00	\$119,912.41	\$0.00	\$0.00	\$119,912.41	\$119,912.41	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$96,594.00	\$96,594.00	\$96,594.00	\$0.00	\$96,594.00	\$0.00	\$0.00	\$96,594.00	\$96,594.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$96,594.00	\$96,594.00	\$96,594.00	\$0.00	\$96,594.00	\$0.00	\$0.00	\$96,594.00	\$96,594.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$25,000.00</b>	<b>-\$16,880.00</b>	<b>\$8,120.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$15,000.00</b>	<b>\$1,711.94</b>	<b>\$16,711.94</b>	<b>\$16,711.94</b>	<b>\$0.00</b>	<b>\$16,711.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,711.94</b>	<b>\$16,711.94</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$15,000.00	\$1,711.94	\$16,711.94	\$16,711.94	\$0.00	\$16,711.94	\$0.00	\$0.00	\$16,711.94	\$16,711.94	\$0.00
3751	Viáticos en el país	\$15,000.00	\$1,711.94	\$16,711.94	\$16,711.94	\$0.00	\$16,711.94	\$0.00	\$0.00	\$16,711.94	\$16,711.94	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$40,000.00</b>	<b>\$110,267.00</b>	<b>\$150,267.00</b>	<b>\$150,267.00</b>	<b>\$0.00</b>	<b>\$150,267.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,267.00</b>	<b>\$150,267.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$110,267.00	\$150,267.00	\$150,267.00	\$0.00	\$150,267.00	\$0.00	\$0.00	\$150,267.00	\$150,267.00	\$0.00
3821	Gastos de orden social y cultural	\$40,000.00	\$110,267.00	\$150,267.00	\$150,267.00	\$0.00	\$150,267.00	\$0.00	\$0.00	\$150,267.00	\$150,267.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$275,000.00</b>	<b>-\$77,139.00</b>	<b>\$197,861.00</b>	<b>\$197,861.00</b>	<b>\$0.00</b>	<b>\$197,861.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,861.00</b>	<b>\$197,861.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	-\$4,054.00	\$20,946.00	\$20,946.00	\$0.00	\$20,946.00	\$0.00	\$0.00	\$20,946.00	\$20,946.00	\$0.00



**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3921	Impuestos y derechos	\$25,000.00	-\$4,054.00	\$20,946.00	\$20,946.00	\$0.00	\$20,946.00	\$0.00	\$0.00	\$20,946.00	\$20,946.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$73,085.00	\$176,915.00	\$176,915.00	\$0.00	\$176,915.00	\$0.00	\$0.00	\$176,915.00	\$176,915.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$73,085.00	\$176,915.00	\$176,915.00	\$0.00	\$176,915.00	\$0.00	\$0.00	\$176,915.00	\$176,915.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$90,000.00</b>	<b>-\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$90,000.00</b>	<b>-\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES</b>		<b>\$8,875,000.00</b>	<b>\$702,18...</b>	<b>\$9,577,189.98</b>	<b>\$9,577,189.98</b>	<b>\$0.00</b>	<b>\$9,577,189.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,577,189.98</b>	<b>\$9,577,189.98</b>	<b>\$0.00</b>
<b>FORTALECIMIENTO DE LAS FINANZAS IV</b>		<b>\$10,203,460.00</b>	<b>\$299,87...</b>	<b>\$10,503,331.34</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,503,331.34</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>
<b>OBP OBRAS PUBLICAS/DESARROLLO URBANO ESTRATEGICO Y COMBATE A LA POBREZA</b>												
<b>501 PARTICIPACIONES</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,102,452...</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,102,452...</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,102,452...	\$1,102,452.86	\$1,102,452.86	\$0.00	\$1,102,452.86	\$0.00	\$0.00	\$1,102,452.86	\$1,102,452.86	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,102,452...	\$1,102,452.86	\$1,102,452.86	\$0.00	\$1,102,452.86	\$0.00	\$0.00	\$1,102,452.86	\$1,102,452.86	\$0.00
<b>PARTICIPACIONES</b>		<b>\$0.00</b>	<b>\$1,102,4...</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,102,452.86</b>	<b>\$1,102,452.86</b>	<b>\$0.00</b>
<b>502 FISM-DF</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$12,061,550.00</b>	<b>\$648,899.00</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$12,061,550.00</b>	<b>\$648,899.00</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$12,061,550.00	\$648,899.00	\$12,710,449.00	\$12,710,449.00	\$0.00	\$12,710,449.00	\$0.00	\$0.00	\$12,710,449.00	\$12,710,449.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$12,061,550.00	\$648,899.00	\$12,710,449.00	\$12,710,449.00	\$0.00	\$12,710,449.00	\$0.00	\$0.00	\$12,710,449.00	\$12,710,449.00	\$0.00
<b>FISM-DF</b>		<b>\$12,061,550.00</b>	<b>\$648,89...</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,710,449.00</b>	<b>\$12,710,449.00</b>	<b>\$0.00</b>
<b>503 FORTAMUN</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,200,000.00</b>	<b>-\$111,084.26</b>	<b>\$1,088,915.74</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,088,915.74</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>

**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
12:47 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3100	<b>SERVICIOS BÁSICOS</b>	\$1,100,000.00	-\$118,957.99	\$981,042.01	\$981,042.01	\$0.00	\$981,042.01	\$0.00	\$0.00	\$981,042.01	\$981,042.01	\$0.00
3110	Energía eléctrica	\$1,100,000.00	-\$118,957.99	\$981,042.01	\$981,042.01	\$0.00	\$981,042.01	\$0.00	\$0.00	\$981,042.01	\$981,042.01	\$0.00
3111	Energía eléctrica	\$1,100,000.00	-\$118,957.99	\$981,042.01	\$981,042.01	\$0.00	\$981,042.01	\$0.00	\$0.00	\$981,042.01	\$981,042.01	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$100,000.00	\$7,873.73	\$107,873.73	\$107,873.73	\$0.00	\$107,873.73	\$0.00	\$0.00	\$107,873.73	\$107,873.73	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	\$7,873.73	\$107,873.73	\$107,873.73	\$0.00	\$107,873.73	\$0.00	\$0.00	\$107,873.73	\$107,873.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	\$7,873.73	\$107,873.73	\$107,873.73	\$0.00	\$107,873.73	\$0.00	\$0.00	\$107,873.73	\$107,873.73	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$1,337,844.00	\$1,937,074...	\$3,274,918.26	\$3,274,918.26	\$0.00	\$3,274,918.26	\$0.00	\$0.00	\$3,274,918.26	\$3,274,918.26	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$1,337,844.00	\$1,937,074...	\$3,274,918.26	\$3,274,918.26	\$0.00	\$3,274,918.26	\$0.00	\$0.00	\$3,274,918.26	\$3,274,918.26	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,337,844.00	\$1,937,074...	\$3,274,918.26	\$3,274,918.26	\$0.00	\$3,274,918.26	\$0.00	\$0.00	\$3,274,918.26	\$3,274,918.26	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$1,337,844.00	\$1,937,074...	\$3,274,918.26	\$3,274,918.26	\$0.00	\$3,274,918.26	\$0.00	\$0.00	\$3,274,918.26	\$3,274,918.26	\$0.00
<b>FORTAMUN</b>		<b>\$2,737,844.00</b>	<b>\$1,625,9...</b>	<b>\$4,363,834.00</b>	<b>\$4,363,834.00</b>	<b>\$0.00</b>	<b>\$4,363,834.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,363,834.00</b>	<b>\$4,363,834.00</b>	<b>\$0.00</b>
<b>OBRAS PUBLICAS/DESARROLLO URBANIZACION</b>		<b>\$14,799,394.00</b>	<b>\$3,377,3...</b>	<b>\$18,176,735.86</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,176,735.86</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>
<b>SPM SEGURIDAD PUBLICA MUNICIPAL/SEGURIDAD PUBLICA Y JUSTICIA DE UN GOBIERNO DEMOCRATICO</b>												
<b>101 RECURSOS PROPIOS</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>501 PARTICIPACIONES</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$1,516,000.00	-\$228,944.15	\$1,287,055.85	\$1,287,055.85	\$0.00	\$1,287,055.85	\$0.00	\$0.00	\$1,287,055.85	\$1,287,055.85	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$1,450,000.00	-\$204,364.86	\$1,245,635.14	\$1,245,635.14	\$0.00	\$1,245,635.14	\$0.00	\$0.00	\$1,245,635.14	\$1,245,635.14	\$0.00
1130	Sueldos base al personal permanente	\$1,450,000.00	-\$204,364.86	\$1,245,635.14	\$1,245,635.14	\$0.00	\$1,245,635.14	\$0.00	\$0.00	\$1,245,635.14	\$1,245,635.14	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,450,000.00	-\$204,364.86	\$1,245,635.14	\$1,245,635.14	\$0.00	\$1,245,635.14	\$0.00	\$0.00	\$1,245,635.14	\$1,245,635.14	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$66,000.00	-\$24,579.29	\$41,420.71	\$41,420.71	\$0.00	\$41,420.71	\$0.00	\$0.00	\$41,420.71	\$41,420.71	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$66,000.00	-\$24,579.29	\$41,420.71	\$41,420.71	\$0.00	\$41,420.71	\$0.00	\$0.00	\$41,420.71	\$41,420.71	\$0.00



**MUNICIPIO DE MOLCAXAC**  
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1322	Gratificación de fin de año	\$66,000.00	-\$24,579.29	\$41,420.71	\$41,420.71	\$0.00	\$41,420.71	\$0.00	\$0.00	\$41,420.71	\$41,420.71	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$690,000.00</b>	<b>\$14,155.92</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$680,000.00</b>	<b>\$24,155.92</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$680,000.00	\$24,155.92	\$704,155.92	\$704,155.92	\$0.00	\$704,155.92	\$0.00	\$0.00	\$704,155.92	\$704,155.92	\$0.00
2611	Combustibles	\$680,000.00	\$24,155.92	\$704,155.92	\$704,155.92	\$0.00	\$704,155.92	\$0.00	\$0.00	\$704,155.92	\$704,155.92	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES</b>		<b>\$2,246,000.00</b>	<b>-\$254,788.23</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>
<b>503 FORTAMUN</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$1,500,000.00</b>	<b>-\$1,500,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$1,500,000.00</b>	<b>-\$1,500,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$1,500,000.00	-\$1,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$1,500,000.00	-\$1,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUN</b>		<b>\$1,500,000.00</b>	<b>-\$1,500,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SEGURIDAD PUBLICA MUNICIPAL/SEGU</b>		<b>\$3,846,000.00</b>	<b>-\$1,854,78...</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>
<b>TAN TRANSFERENCIAS ANUALES/DESARROLLO HUMANO Y SOCIAL</b>												
<b>101 RECURSOS PROPIOS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$80,000.00</b>	<b>\$10,687.36</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$80,000.00</b>	<b>\$10,687.36</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$40,000.00	\$40,440.00	\$80,440.00	\$80,440.00	\$0.00	\$80,440.00	\$0.00	\$0.00	\$80,440.00	\$80,440.00	\$0.00
4411	Ayudas sociales a personas	\$40,000.00	\$40,440.00	\$80,440.00	\$80,440.00	\$0.00	\$80,440.00	\$0.00	\$0.00	\$80,440.00	\$80,440.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,247.36	\$10,247.36	\$10,247.36	\$0.00	\$10,247.36	\$0.00	\$0.00	\$10,247.36	\$10,247.36	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,247.36	\$10,247.36	\$10,247.36	\$0.00	\$10,247.36	\$0.00	\$0.00	\$10,247.36	\$10,247.36	\$0.00

**MUNICIPIO DE MOLCAXAC**  
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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>RECURSOS PROPIOS</b>	<b>\$80,000.00</b>	<b>\$10,687.36</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,687.36</b>	<b>\$90,687.36</b>	<b>\$0.00</b>
<b>501 PARTICIPACIONES</b>											
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,271,600.00</b>	<b>-\$1,096,52...</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$2,271,600.00</b>	<b>-\$1,096,52...</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$230,000.00	-\$216,820.00	\$13,180.00	\$13,180.00	\$0.00	\$13,180.00	\$0.00	\$0.00	\$13,180.00	\$13,180.00	\$0.00
4411 Ayudas sociales a personas	\$230,000.00	-\$216,820.00	\$13,180.00	\$13,180.00	\$0.00	\$13,180.00	\$0.00	\$0.00	\$13,180.00	\$13,180.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$108,300.00	\$41,700.00	\$41,700.00	\$0.00	\$41,700.00	\$0.00	\$0.00	\$41,700.00	\$41,700.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$108,300.00	\$41,700.00	\$41,700.00	\$0.00	\$41,700.00	\$0.00	\$0.00	\$41,700.00	\$41,700.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$1,891,600.00	-\$771,402.42	\$1,120,197.58	\$1,120,197.58	\$0.00	\$1,120,197.58	\$0.00	\$0.00	\$1,120,197.58	\$1,120,197.58	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$1,891,600.00	-\$771,402.42	\$1,120,197.58	\$1,120,197.58	\$0.00	\$1,120,197.58	\$0.00	\$0.00	\$1,120,197.58	\$1,120,197.58	\$0.00
<b>PARTICIPACIONES</b>	<b>\$2,271,600.00</b>	<b>-\$1,096,52...</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,077.58</b>	<b>\$1,175,077.58</b>	<b>\$0.00</b>
<b>602 CONVENIOS FEDERALES</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$225,550.00	\$225,550.00	\$225,550.00	\$0.00	\$225,550.00	\$0.00	\$0.00	\$225,550.00	\$225,550.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$225,550.00	\$225,550.00	\$225,550.00	\$0.00	\$225,550.00	\$0.00	\$0.00	\$225,550.00	\$225,550.00	\$0.00
<b>CONVENIOS FEDERALES</b>	<b>\$0.00</b>	<b>\$225,55...</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS ANUALES/DESARRO</b>	<b>\$2,351,600.00</b>	<b>-\$860,285.06</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$31,365,923.00</b>	<b>\$847,245.38</b>	<b>\$32,213,168.38</b>	<b>\$32,213,168.38</b>	<b>\$0.00</b>	<b>\$32,213,168.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,213,168.38</b>	<b>\$32,213,168.38</b>	<b>\$0.00</b>

**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>EQG</b>	<b>EQUIDAD DE GENERO / DESARROLLO HUMANO Y SOCIAL CON IGUALDAD DE GENERO</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$28,000.00</b>	<b>-\$2,877.93</b>	<b>\$25,122.07</b>	<b>\$25,122.07</b>	<b>\$0.00</b>	<b>\$25,122.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,122.07</b>	<b>\$25,122.07</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$16,000.00</b>	<b>\$9,122.07</b>	<b>\$25,122.07</b>	<b>\$25,122.07</b>	<b>\$0.00</b>	<b>\$25,122.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,122.07</b>	<b>\$25,122.07</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$9,122.07	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$9,122.07	\$25,122.07	\$25,122.07	\$0.00	\$25,122.07	\$0.00	\$0.00	\$25,122.07	\$25,122.07	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,000.00</b>	<b>-\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$95,469.00</b>	<b>-\$94,481.00</b>	<b>\$988.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$13,000.00</b>	<b>-\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$2,469.00</b>	<b>-\$1,481.00</b>	<b>\$988.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$2,469.00	-\$1,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
3751	Viáticos en el país	\$2,469.00	-\$1,481.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$42,000.00</b>	<b>-\$17,535.60</b>	<b>\$24,464.40</b>	<b>\$24,464.40</b>	<b>\$0.00</b>	<b>\$24,464.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,464.40</b>	<b>\$24,464.40</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$42,000.00</b>	<b>-\$17,535.60</b>	<b>\$24,464.40</b>	<b>\$24,464.40</b>	<b>\$0.00</b>	<b>\$24,464.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,464.40</b>	<b>\$24,464.40</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$24,464.40	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$24,464.40	\$24,464.40	\$24,464.40	\$0.00	\$24,464.40	\$0.00	\$0.00	\$24,464.40	\$24,464.40	\$0.00
	<b>EQUIDAD DE GENERO / DESARROLLO</b>	<b>\$165,469.00</b>	<b>-\$114,894.53</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,574.47</b>	<b>\$50,574.47</b>	<b>\$0.00</b>
<b>FFM</b>	<b>FORTALECIMIENTO DE LAS FINANZAS MUNICIPALES/ADMINISTRACION MUNICIPAL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,890,000.00</b>	<b>-\$288,346.19</b>	<b>\$5,601,653.81</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,601,653.81</b>	<b>\$5,601,653.81</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$5,740,000.00</b>	<b>-\$380,897.52</b>	<b>\$5,359,102.48</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,359,102.48</b>	<b>\$5,359,102.48</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$5,740,000.00	-\$380,897.52	\$5,359,102.48	\$5,359,102.48	\$0.00	\$5,359,102.48	\$0.00	\$0.00	\$5,359,102.48	\$5,359,102.48	\$0.00

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldo Base al Personal de Base	\$2,100,000.00	\$15,882.49	\$2,115,882.49	\$2,115,882.49	\$0.00	\$2,115,882.49	\$0.00	\$0.00	\$2,115,882.49	\$2,115,882.49	\$0.00
1132	Sueldo Base al Personal de Confianza	\$3,640,000.00	-\$396,780.01	\$3,243,219.99	\$3,243,219.99	\$0.00	\$3,243,219.99	\$0.00	\$0.00	\$3,243,219.99	\$3,243,219.99	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$150,000.00</b>	<b>\$92,551.33</b>	<b>\$242,551.33</b>	<b>\$242,551.33</b>	<b>\$0.00</b>	<b>\$242,551.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242,551.33</b>	<b>\$242,551.33</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	\$92,551.33	\$242,551.33	\$242,551.33	\$0.00	\$242,551.33	\$0.00	\$0.00	\$242,551.33	\$242,551.33	\$0.00
1322	Gratificación de fin de año	\$150,000.00	\$92,551.33	\$242,551.33	\$242,551.33	\$0.00	\$242,551.33	\$0.00	\$0.00	\$242,551.33	\$242,551.33	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,895,460.00</b>	<b>\$362,517.08</b>	<b>\$2,257,977.08</b>	<b>\$2,257,977.08</b>	<b>\$0.00</b>	<b>\$2,257,977.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,257,977.08</b>	<b>\$2,257,977.08</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$570,460.00</b>	<b>\$178,985.36</b>	<b>\$749,445.36</b>	<b>\$749,445.36</b>	<b>\$0.00</b>	<b>\$749,445.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$749,445.36</b>	<b>\$749,445.36</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$265,460.00	\$160,174.99	\$425,634.99	\$425,634.99	\$0.00	\$425,634.99	\$0.00	\$0.00	\$425,634.99	\$425,634.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$265,460.00	\$160,174.99	\$425,634.99	\$425,634.99	\$0.00	\$425,634.99	\$0.00	\$0.00	\$425,634.99	\$425,634.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	\$12,007.85	\$92,007.85	\$92,007.85	\$0.00	\$92,007.85	\$0.00	\$0.00	\$92,007.85	\$92,007.85	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	\$12,007.85	\$92,007.85	\$92,007.85	\$0.00	\$92,007.85	\$0.00	\$0.00	\$92,007.85	\$92,007.85	\$0.00
2160	Material de limpieza	\$130,000.00	\$18,302.52	\$148,302.52	\$148,302.52	\$0.00	\$148,302.52	\$0.00	\$0.00	\$148,302.52	\$148,302.52	\$0.00
2161	Material de limpieza	\$130,000.00	\$18,302.52	\$148,302.52	\$148,302.52	\$0.00	\$148,302.52	\$0.00	\$0.00	\$148,302.52	\$148,302.52	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$95,000.00	-\$11,500.00	\$83,500.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$83,500.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$95,000.00	-\$11,500.00	\$83,500.00	\$83,500.00	\$0.00	\$83,500.00	\$0.00	\$0.00	\$83,500.00	\$83,500.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>-\$11,503.75</b>	<b>\$53,496.25</b>	<b>\$53,496.25</b>	<b>\$0.00</b>	<b>\$53,496.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,496.25</b>	<b>\$53,496.25</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$65,000.00	-\$11,503.75	\$53,496.25	\$53,496.25	\$0.00	\$53,496.25	\$0.00	\$0.00	\$53,496.25	\$53,496.25	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	-\$11,503.75	\$53,496.25	\$53,496.25	\$0.00	\$53,496.25	\$0.00	\$0.00	\$53,496.25	\$53,496.25	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$65,000.00</b>	<b>-\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$55,000.00</b>	<b>-\$38,716.60</b>	<b>\$16,283.40</b>	<b>\$16,283.40</b>	<b>\$0.00</b>	<b>\$16,283.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,283.40</b>	<b>\$16,283.40</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$25,000.00	-\$14,969.00	\$10,031.00	\$10,031.00	\$0.00	\$10,031.00	\$0.00	\$0.00	\$10,031.00	\$10,031.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$25,000.00	-\$14,969.00	\$10,031.00	\$10,031.00	\$0.00	\$10,031.00	\$0.00	\$0.00	\$10,031.00	\$10,031.00	\$0.00
2590	Otros productos químicos	\$30,000.00	-\$23,747.60	\$6,252.40	\$6,252.40	\$0.00	\$6,252.40	\$0.00	\$0.00	\$6,252.40	\$6,252.40	\$0.00
2591	Otros productos químicos	\$30,000.00	-\$23,747.60	\$6,252.40	\$6,252.40	\$0.00	\$6,252.40	\$0.00	\$0.00	\$6,252.40	\$6,252.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$870,000.00</b>	<b>\$424,151.63</b>	<b>\$1,294,151.63</b>	<b>\$1,294,151.63</b>	<b>\$0.00</b>	<b>\$1,294,151.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,294,151.63</b>	<b>\$1,294,151.63</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$870,000.00	\$424,151.63	\$1,294,151.63	\$1,294,151.63	\$0.00	\$1,294,151.63	\$0.00	\$0.00	\$1,294,151.63	\$1,294,151.63	\$0.00
2611	Combustibles	\$825,000.00	\$413,759.12	\$1,238,759.12	\$1,238,759.12	\$0.00	\$1,238,759.12	\$0.00	\$0.00	\$1,238,759.12	\$1,238,759.12	\$0.00

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2612	Lubricantes y Aditivos	\$45,000.00	\$10,392.51	\$55,392.51	\$55,392.51	\$0.00	\$55,392.51	\$0.00	\$0.00	\$55,392.51	\$55,392.51	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$15,000.00</b>	<b>-\$12,164.00</b>	<b>\$2,836.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,836.00</b>	<b>\$2,836.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$2,836.00	\$2,836.00	\$2,836.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$2,836.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,836.00	\$2,836.00	\$2,836.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$2,836.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$255,000.00</b>	<b>-\$113,235.56</b>	<b>\$141,764.44</b>	<b>\$141,764.44</b>	<b>\$0.00</b>	<b>\$141,764.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,764.44</b>	<b>\$141,764.44</b>	<b>\$0.00</b>
2910	Herramientas menores	\$160,000.00	-\$58,153.56	\$101,846.44	\$101,846.44	\$0.00	\$101,846.44	\$0.00	\$0.00	\$101,846.44	\$101,846.44	\$0.00
2911	Herramientas menores	\$160,000.00	-\$58,153.56	\$101,846.44	\$101,846.44	\$0.00	\$101,846.44	\$0.00	\$0.00	\$101,846.44	\$101,846.44	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$95,000.00	-\$55,082.00	\$39,918.00	\$39,918.00	\$0.00	\$39,918.00	\$0.00	\$0.00	\$39,918.00	\$39,918.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$95,000.00	-\$55,082.00	\$39,918.00	\$39,918.00	\$0.00	\$39,918.00	\$0.00	\$0.00	\$39,918.00	\$39,918.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,278,000.00</b>	<b>\$357,081.65</b>	<b>\$2,635,081.65</b>	<b>\$2,635,081.65</b>	<b>\$0.00</b>	<b>\$2,635,081.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,635,081.65</b>	<b>\$2,635,081.65</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$548,000.00</b>	<b>-\$199,424.47</b>	<b>\$348,575.53</b>	<b>\$348,575.53</b>	<b>\$0.00</b>	<b>\$348,575.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,575.53</b>	<b>\$348,575.53</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$455,000.00	-\$168,330.07	\$286,669.93	\$286,669.93	\$0.00	\$286,669.93	\$0.00	\$0.00	\$286,669.93	\$286,669.93	\$0.00
3111	Energía eléctrica	\$455,000.00	-\$168,330.07	\$286,669.93	\$286,669.93	\$0.00	\$286,669.93	\$0.00	\$0.00	\$286,669.93	\$286,669.93	\$0.00
3130	Agua	\$32,000.00	\$2,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
3131	Agua	\$32,000.00	\$2,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
3140	Telefonía tradicional	\$11,000.00	-\$1,582.00	\$9,418.00	\$9,418.00	\$0.00	\$9,418.00	\$0.00	\$0.00	\$9,418.00	\$9,418.00	\$0.00
3141	Telefonía tradicional	\$11,000.00	-\$1,582.00	\$9,418.00	\$9,418.00	\$0.00	\$9,418.00	\$0.00	\$0.00	\$9,418.00	\$9,418.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$32,387.40	\$17,612.60	\$17,612.60	\$0.00	\$17,612.60	\$0.00	\$0.00	\$17,612.60	\$17,612.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$32,387.40	\$17,612.60	\$17,612.60	\$0.00	\$17,612.60	\$0.00	\$0.00	\$17,612.60	\$17,612.60	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$158,000.00</b>	<b>-\$102,065.96</b>	<b>\$55,934.04</b>	<b>\$55,934.04</b>	<b>\$0.00</b>	<b>\$55,934.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,934.04</b>	<b>\$55,934.04</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$158,000.00	-\$102,065.96	\$55,934.04	\$55,934.04	\$0.00	\$55,934.04	\$0.00	\$0.00	\$55,934.04	\$55,934.04	\$0.00
3291	Otros arrendamientos	\$158,000.00	-\$102,065.96	\$55,934.04	\$55,934.04	\$0.00	\$55,934.04	\$0.00	\$0.00	\$55,934.04	\$55,934.04	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$780,000.00</b>	<b>\$280,143.09</b>	<b>\$1,060,143.09</b>	<b>\$1,060,143.09</b>	<b>\$0.00</b>	<b>\$1,060,143.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,060,143.09</b>	<b>\$1,060,143.09</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	\$224,399.99	\$684,399.99	\$684,399.99	\$0.00	\$684,399.99	\$0.00	\$0.00	\$684,399.99	\$684,399.99	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	\$224,399.99	\$684,399.99	\$684,399.99	\$0.00	\$684,399.99	\$0.00	\$0.00	\$684,399.99	\$684,399.99	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$320,000.00	\$55,743.10	\$375,743.10	\$375,743.10	\$0.00	\$375,743.10	\$0.00	\$0.00	\$375,743.10	\$375,743.10	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$320,000.00	\$55,743.10	\$375,743.10	\$375,743.10	\$0.00	\$375,743.10	\$0.00	\$0.00	\$375,743.10	\$375,743.10	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$55,000.00</b>	<b>-\$43,839.63</b>	<b>\$11,160.37</b>	<b>\$11,160.37</b>	<b>\$0.00</b>	<b>\$11,160.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,160.37</b>	<b>\$11,160.37</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,000.00	-\$8,839.63	\$11,160.37	\$11,160.37	\$0.00	\$11,160.37	\$0.00	\$0.00	\$11,160.37	\$11,160.37	\$0.00

**MUNICIPIO DE MOLCAXAC**  
Puebla

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021**

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3411	Servicios financieros y bancarios	\$20,000.00	-\$8,839.63	\$11,160.37	\$11,160.37	\$0.00	\$11,160.37	\$0.00	\$0.00	\$11,160.37	\$11,160.37	\$0.00
3450	Seguro de bienes patrimoniales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$260,000.00</b>	<b>\$452,334.26</b>	<b>\$712,334.26</b>	<b>\$712,334.26</b>	<b>\$0.00</b>	<b>\$712,334.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$712,334.26</b>	<b>\$712,334.26</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$261,645.00	\$321,645.00	\$321,645.00	\$0.00	\$321,645.00	\$0.00	\$0.00	\$321,645.00	\$321,645.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$261,645.00	\$321,645.00	\$321,645.00	\$0.00	\$321,645.00	\$0.00	\$0.00	\$321,645.00	\$321,645.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$40,000.00	-\$20,166.94	\$19,833.06	\$19,833.06	\$0.00	\$19,833.06	\$0.00	\$0.00	\$19,833.06	\$19,833.06	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$40,000.00	-\$20,166.94	\$19,833.06	\$19,833.06	\$0.00	\$19,833.06	\$0.00	\$0.00	\$19,833.06	\$19,833.06	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$57,422.20	\$217,422.20	\$217,422.20	\$0.00	\$217,422.20	\$0.00	\$0.00	\$217,422.20	\$217,422.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$57,422.20	\$217,422.20	\$217,422.20	\$0.00	\$217,422.20	\$0.00	\$0.00	\$217,422.20	\$217,422.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$153,434.00	\$153,434.00	\$153,434.00	\$0.00	\$153,434.00	\$0.00	\$0.00	\$153,434.00	\$153,434.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$153,434.00	\$153,434.00	\$153,434.00	\$0.00	\$153,434.00	\$0.00	\$0.00	\$153,434.00	\$153,434.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$25,000.00</b>	<b>-\$16,880.00</b>	<b>\$8,120.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$47,000.00</b>	<b>\$28,966.16</b>	<b>\$75,966.16</b>	<b>\$75,966.16</b>	<b>\$0.00</b>	<b>\$75,966.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,966.16</b>	<b>\$75,966.16</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$47,000.00	\$28,966.16	\$75,966.16	\$75,966.16	\$0.00	\$75,966.16	\$0.00	\$0.00	\$75,966.16	\$75,966.16	\$0.00
3751	Viáticos en el país	\$47,000.00	\$28,966.16	\$75,966.16	\$75,966.16	\$0.00	\$75,966.16	\$0.00	\$0.00	\$75,966.16	\$75,966.16	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$90,000.00</b>	<b>\$71,236.20</b>	<b>\$161,236.20</b>	<b>\$161,236.20</b>	<b>\$0.00</b>	<b>\$161,236.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,236.20</b>	<b>\$161,236.20</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$90,000.00	\$71,236.20	\$161,236.20	\$161,236.20	\$0.00	\$161,236.20	\$0.00	\$0.00	\$161,236.20	\$161,236.20	\$0.00
3821	Gastos de orden social y cultural	\$90,000.00	\$71,236.20	\$161,236.20	\$161,236.20	\$0.00	\$161,236.20	\$0.00	\$0.00	\$161,236.20	\$161,236.20	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$315,000.00</b>	<b>-\$113,388.00</b>	<b>\$201,612.00</b>	<b>\$201,612.00</b>	<b>\$0.00</b>	<b>\$201,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,612.00</b>	<b>\$201,612.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$65,000.00	-\$40,303.00	\$24,697.00	\$24,697.00	\$0.00	\$24,697.00	\$0.00	\$0.00	\$24,697.00	\$24,697.00	\$0.00
3921	Impuestos y derechos	\$65,000.00	-\$40,303.00	\$24,697.00	\$24,697.00	\$0.00	\$24,697.00	\$0.00	\$0.00	\$24,697.00	\$24,697.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$73,085.00	\$176,915.00	\$176,915.00	\$0.00	\$176,915.00	\$0.00	\$0.00	\$176,915.00	\$176,915.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$73,085.00	\$176,915.00	\$176,915.00	\$0.00	\$176,915.00	\$0.00	\$0.00	\$176,915.00	\$176,915.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE'</b>	<b>\$140,000.00</b>	<b>-\$131,381.20</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$140,000.00</b>	<b>-\$131,381.20</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,618.80</b>	<b>\$8,618.80</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$80,000.00	-\$71,381.20	\$8,618.80	\$8,618.80	\$0.00	\$8,618.80	\$0.00	\$0.00	\$8,618.80	\$8,618.80	\$0.00
5111	Muebles de oficina y estantería	\$80,000.00	-\$71,381.20	\$8,618.80	\$8,618.80	\$0.00	\$8,618.80	\$0.00	\$0.00	\$8,618.80	\$8,618.80	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTEALECIMIENTO DE LAS FINANZA</b>		<b>\$10,203,460.00</b>	<b>-\$299,871.34</b>	<b>\$10,503,331.34</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,503,331.34</b>	<b>\$10,503,331.34</b>	<b>\$0.00</b>
<b>OBP OBRAS PUBLICAS/DESARROLLO URBANO ESTRATEGICO Y COMBATE A LA POBREZA</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$1,200,000.00</b>	<b>-\$111,084.26</b>	<b>\$1,088,915.74</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,088,915.74</b>	<b>\$1,088,915.74</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$1,100,000.00</b>	<b>-\$118,957.99</b>	<b>\$981,042.01</b>	<b>\$981,042.01</b>	<b>\$0.00</b>	<b>\$981,042.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$981,042.01</b>	<b>\$981,042.01</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,100,000.00	-\$118,957.99	\$981,042.01	\$981,042.01	\$0.00	\$981,042.01	\$0.00	\$0.00	\$981,042.01	\$981,042.01	\$0.00
3111	Energía eléctrica	\$1,100,000.00	-\$118,957.99	\$981,042.01	\$981,042.01	\$0.00	\$981,042.01	\$0.00	\$0.00	\$981,042.01	\$981,042.01	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$100,000.00</b>	<b>\$7,873.73</b>	<b>\$107,873.73</b>	<b>\$107,873.73</b>	<b>\$0.00</b>	<b>\$107,873.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,873.73</b>	<b>\$107,873.73</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	\$7,873.73	\$107,873.73	\$107,873.73	\$0.00	\$107,873.73	\$0.00	\$0.00	\$107,873.73	\$107,873.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	\$7,873.73	\$107,873.73	\$107,873.73	\$0.00	\$107,873.73	\$0.00	\$0.00	\$107,873.73	\$107,873.73	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$13,399,394.00</b>	<b>\$3,688,426.12</b>	<b>\$17,087,820.12</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,087,820.12</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$13,399,394.00</b>	<b>\$3,688,426.12</b>	<b>\$17,087,820.12</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,087,820.12</b>	<b>\$17,087,820.12</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$13,399,394.00	\$3,688,426.12	\$17,087,820.12	\$17,087,820.12	\$0.00	\$17,087,820.12	\$0.00	\$0.00	\$17,087,820.12	\$17,087,820.12	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$13,399,394.00	\$3,688,426.12	\$17,087,820.12	\$17,087,820.12	\$0.00	\$17,087,820.12	\$0.00	\$0.00	\$17,087,820.12	\$17,087,820.12	\$0.00
<b>OBRAS PUBLICAS/DESARROLLO UR</b>		<b>\$14,799,394.00</b>	<b>\$3,377,341.86</b>	<b>\$18,176,735.86</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,176,735.86</b>	<b>\$18,176,735.86</b>	<b>\$0.00</b>
<b>SPM SEGURIDAD PUBLICA MUNICIPAL/SEGURIDAD PUBLICA Y JUSTICIA DE UN GOBIERNO DEMOCRATICO</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$1,516,000.00</b>	<b>-\$228,944.15</b>	<b>\$1,287,055.85</b>	<b>\$1,287,055.85</b>	<b>\$0.00</b>	<b>\$1,287,055.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,287,055.85</b>	<b>\$1,287,055.85</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,450,000.00</b>	<b>-\$204,364.86</b>	<b>\$1,245,635.14</b>	<b>\$1,245,635.14</b>	<b>\$0.00</b>	<b>\$1,245,635.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,245,635.14</b>	<b>\$1,245,635.14</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,450,000.00	-\$204,364.86	\$1,245,635.14	\$1,245,635.14	\$0.00	\$1,245,635.14	\$0.00	\$0.00	\$1,245,635.14	\$1,245,635.14	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,450,000.00	-\$204,364.86	\$1,245,635.14	\$1,245,635.14	\$0.00	\$1,245,635.14	\$0.00	\$0.00	\$1,245,635.14	\$1,245,635.14	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$66,000.00</b>	<b>-\$24,579.29</b>	<b>\$41,420.71</b>	<b>\$41,420.71</b>	<b>\$0.00</b>	<b>\$41,420.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,420.71</b>	<b>\$41,420.71</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$66,000.00	-\$24,579.29	\$41,420.71	\$41,420.71	\$0.00	\$41,420.71	\$0.00	\$0.00	\$41,420.71	\$41,420.71	\$0.00
1322	Gratificación de fin de año	\$66,000.00	-\$24,579.29	\$41,420.71	\$41,420.71	\$0.00	\$41,420.71	\$0.00	\$0.00	\$41,420.71	\$41,420.71	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$710,000.00</b>	<b>-\$5,844.08</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$680,000.00</b>	<b>\$24,155.92</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704,155.92</b>	<b>\$704,155.92</b>	<b>\$0.00</b>

**MUNICIPIO DE MOLCAXAC**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
10:26 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$680,000.00	\$24,155.92	\$704,155.92	\$704,155.92	\$0.00	\$704,155.92	\$0.00	\$0.00	\$704,155.92	\$704,155.92	\$0.00
2611	Combustibles	\$680,000.00	\$24,155.92	\$704,155.92	\$704,155.92	\$0.00	\$704,155.92	\$0.00	\$0.00	\$704,155.92	\$704,155.92	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>-\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$120,000.00</b>	<b>-\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$1,500,000.00</b>	<b>-\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$1,500,000.00</b>	<b>-\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA MUNICIPAL/SE</b>		<b>\$3,846,000.00</b>	<b>-\$1,854,788.23</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,991,211.77</b>	<b>\$1,991,211.77</b>	<b>\$0.00</b>
<b>TAN TRANSFERENCIAS ANUALES/DESARROLLO HUMANO Y SOCIAL</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,550.00</b>	<b>\$225,550.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$225,550.00	\$225,550.00	\$225,550.00	\$0.00	\$225,550.00	\$0.00	\$0.00	\$225,550.00	\$225,550.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$225,550.00	\$225,550.00	\$225,550.00	\$0.00	\$225,550.00	\$0.00	\$0.00	\$225,550.00	\$225,550.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,351,600.00</b>	<b>-\$1,085,835.06</b>	<b>\$1,265,764.94</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,265,764.94</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,351,600.00</b>	<b>-\$1,085,835.06</b>	<b>\$1,265,764.94</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,265,764.94</b>	<b>\$1,265,764.94</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$270,000.00	-\$176,380.00	\$93,620.00	\$93,620.00	\$0.00	\$93,620.00	\$0.00	\$0.00	\$93,620.00	\$93,620.00	\$0.00
4411	Ayudas sociales a personas	\$270,000.00	-\$176,380.00	\$93,620.00	\$93,620.00	\$0.00	\$93,620.00	\$0.00	\$0.00	\$93,620.00	\$93,620.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$190,000.00	-\$148,300.00	\$41,700.00	\$41,700.00	\$0.00	\$41,700.00	\$0.00	\$0.00	\$41,700.00	\$41,700.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$190,000.00	-\$148,300.00	\$41,700.00	\$41,700.00	\$0.00	\$41,700.00	\$0.00	\$0.00	\$41,700.00	\$41,700.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,891,600.00	-\$761,155.06	\$1,130,444.94	\$1,130,444.94	\$0.00	\$1,130,444.94	\$0.00	\$0.00	\$1,130,444.94	\$1,130,444.94	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,891,600.00	-\$761,155.06	\$1,130,444.94	\$1,130,444.94	\$0.00	\$1,130,444.94	\$0.00	\$0.00	\$1,130,444.94	\$1,130,444.94	\$0.00
<b>TRANSFERENCIAS ANUALES/DESAR</b>		<b>\$2,351,600.00</b>	<b>-\$860,285.06</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>



Ust. Superior  
**Molcaxac**  
 EL MUNICIPIO QUE AVANZA  
*Juntos hacia el desarrollo*  
 Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE MOLCAXAC

## Puebla

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 09/mar./2022  
 10:26 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$31,365,923.00	\$847,245.38	\$32,213,168.38	\$32,213,168.38	\$0.00	\$32,213,168.38	\$0.00	\$0.00	\$32,213,168.38	\$32,213,168.38	\$0.00







Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

# MUNICIPIO DE MOLCAXAC

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

PY. Proceso: TAN | Del 01/ene./2021 Al 31/dic./2021

Fecha y 22/feb./2022

hora de Impresión 03:23 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$2,351,600.00</b>	<b>-\$860,285.06</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$1,491,314.94</b>	<b>\$0.00</b>